

TEN - TEN INTERNATIONAL NET, INC.

PROPOSED BUDGETS

REVENUES AND CONTRIBUTIONS:

	<u>2013 - 2014</u>	<u>2014 - 2015</u>
Membership Dues	\$ 60,000	\$ 55,000
Miscellaneous	100	100
Interest	<u>10,000</u>	<u>10,000</u>
Total Revenues and Contributions	70,100	65,100

EXPENDITURES:

Newsletter Publication	30,000	25,000
Awards and Contests	300	300
Advertising	5,000	4,000
QSL and SK Managers	500	500
Dayton and hamfests Convention	10,000 -	10,000 -
Other Printing and Postage	4,000	4,000
Internet and Website Fees	1,500	1,500
Data Processing and Treasurer	5,000	5,000
Bank Fees, Taxes and Licenses	1,800	1,800
Other Operating Expenses	3,000	3,000
Board Meeting Expenses	10,000	7,000
Officers & Directors	1,000	1,000
Liability Insurance	<u>2,000</u>	<u>2,000</u>
Total Expenditures	<u>74,100</u>	<u>65,100</u>
BUDGETED CHANGE IN NET ASSETS	\$(<u>4,000</u>)	\$ <u>0</u>